



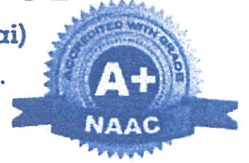
RVS COLLEGE OF ENGINEERING & TECHNOLOGY

(Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai)

Kumaran Kottam Campus, Kannampalayam (Po), Coimbatore - 641 402.

Phone : 0422 - 2687877 Fax : 0422 - 2688077

E-mail : principalcet@rvsgroup.com website : www.rvscet.ac.in



AUTHORIZATION BY COMPETENT AUTHORITY

This is to certify that the following budget has been allotted for infrastructure augmentation, excluding salary during the year 2022-23.

| YEAR | BUDGET ALLOTTED (INR in Lakhs) | ACTUAL SPENT (INR in Lakhs) |
|----------|-----------------------------------|--------------------------------|
| 2022- 23 | 50.00 | 45.79 |

For RVS EDUCATIONAL TRUST


INTERNAL AUDITOR


PRINCIPAL
RVS College of Engineering & Technology
Coimbatore - 641 402



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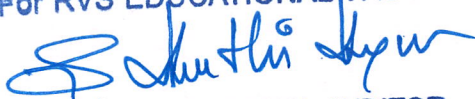


AUTHENTICATION CERTIFICATE

This is to certify that the following expenditure has been incurred towards the Expenditure for infrastructure augmentation, excluding salary during the year 2022-23.

| Year | Expenditure for infrastructure augmentation, excluding salary (INR in Lakhs) | Total Expenditure (Excluding Salary) (INR in Lakhs) | Percentage |
|---------|--|---|------------|
| 2022-23 | 45.79 | 269.04 | 17.01 % |

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AUTHENTICATION CERTIFICATE

This is to certify that the following expenditure has been incurred towards the Expenditure for infrastructure augmentation, excluding salary during the year 2022-23.

| S.No | Contents | Amount (Rs.) |
|--------------|--------------------------------------|-------------------|
| 1. | Lab Equipments Expenses | 2600500.00 |
| 2. | Sports Equipments and Accessories | 516045.00 |
| 3. | Battery & UPS | 400500.00 |
| 4. | Indoor Stadium | 875000.00 |
| 5. | Interactive Flat Panel 75" Projector | 187030.00 |
| Total | | 4579075.00 |

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RVS College of Engineering & Technology
Coimbatore - 641 402

RVS COLLEGE OF ENGINEERING & TECHNOLOGY

(Under the Management of Rathnavel Subramaniam Educational Trust)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 01.04.2022 to 31.03.2023

| Expenditure | Amount in Rs. | Income | Amount in Rs. |
|---|-----------------------|---------------------------------|-----------------------|
| Salary - Teaching | 2977478.00 Cr | Tuition Fees | 76445404.00 Cr |
| Salary - NonTeaching | 4756073.00 Cr | Research & Development Expenses | 550100.00 Cr |
| Institutional Freeship and merit scholarship | 700000.00 Cr | Interest Receipts | 1179973.85 Cr |
| Postage, Telephone & Courier Charges | 482090.47 Cr | Misc. Receipts | 1114833.48 Cr |
| Courier Expenses | 31246.00 Cr | | |
| Electricity Charges (E.B.Charges) | 2094889.00 Cr | | |
| Sports Equipments and Accessories | 516045.00 Cr | | |
| Indoor Stadium | 875000.00 Cr | | |
| Lab Equipment Expenses | 2600500.00 Cr | | |
| Battery & UPS | 400500.00 Cr | | |
| Audit Fee | 60000.00 Cr | | |
| Legal, Professional & Inspection Chgs | 418408.00 Cr | | |
| Legal Charges | 41940.00 Cr | | |
| AMC Charges - Lift | 46728.00 Cr | | |
| AMC Charges - Software | 125000.00 Cr | | |
| AMC Charges - Water Purifiers | 144382.00 Cr | | |
| AMC - Web Development | 55000.00 Cr | | |
| Interactive Flat Panel 75" Projector | 187030.00 Cr | | |
| Domain Charges | 150000.00 Cr | | |
| Internet & Bandwidth Charges | 219216.00 Cr | | |
| Printing & Stationery | 474840.00 Cr | | |
| Xerox Expenses | 11656.00 Cr | | |
| Water Charges | 9775.00 Cr | | |
| Building Maintenance | 2927492.75 Cr | | |
| Computer Maintenance | 109801.00 Cr | | |
| Electrical Maintenance | 135700.00 Cr | | |
| Freight Charges | 22575.00 Cr | | |
| Garden Maintenance | 550000.00 Cr | | |
| General Maintenance | 1926493.00 Cr | | |
| Generator Maintenance | 579046.00 Cr | | |
| Insurance | 563870.00 Cr | | |
| Pf Mgt Contribution | 220695.00 Cr | | |
| Staff Welfare - (FDP), Seminar, Workshop, Conference & Other expenses | 122490.00 Cr | | |
| NAAC Expenses | 713669.00 Cr | | |
| Research & Development Expenses | 550100.00 Cr | | |
| Books, E-Resources & Databases | 1686786.00 Cr | | |
| News Paper | 39500.00 Cr | | |
| Travelling and Conveyance | 332951.00 Cr | | |
| University Regi, Recog & Affi Fees | 1540500.00 Cr | | |
| Vehicle Maintenance | 1976989.00 Cr | | |
| Misc. Expenses | 264644.00 Cr | | |
| Grand Total | 61434969.22 Cr | Grand Total | 79290311.33 Cr |

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